

Cabinet Forward Work Programme

Cabinet Date	Title	Key Issues	Author	Cabinet Member
17/02/21 10:30	Budget Proposals for 2021/22 and Medium-Term Financial Outlook.	To seek Cabinet endorsement of the 2021/22 budget proposals prior to final determination at Council on the 24th February 2021.	Harris, Stephen R;	Cllr. Stenner, Eluned; Cllr. Marsden, Philippa;Cllr. Morgan, Sean;
24/02/21 10:30	Wellbeing and Placeshaping Framework	To seek approval to consult and engage on the capital investment programme for the county borough	Harrhy, Christina;	
24/02/21 10:30	Annual Leave	For Cabinet to consider options to address the annual leave balances in excess of 5 days carry over for 2020.	Donovan, Lynne;	Cllr. Gordon, Colin J;
24/02/21 10:30	Whole-Authority Revenue Budget Monitoring Report (Period 9).	To provide Cabinet with details of projected whole-authority revenue budget expenditure for the 2020/21 financial year and to seek approval for proposed one-off investments.	Harris, Stephen R;	Cllr. Stenner, Eluned;
24/03/21 10:30	Gender Pay Gap	For CMT and Cabinet to agree the Gender Pay Gap report which has to be published by 31st March	Donovan, Lynne;	Cllr. Gordon, Colin J;
24/03/21 10:30	Interim Report from the Task and Finish Group on the Non-Residential Care Charges	To recommend to Members that they request that Cabinet extends the current rate increase for the 2021/22 financial year. This would allow the Task and Finish Group to continue their inquiry and to draft recommendations for Cabinet's consideration on the charge for Non-Residential Care from 2022/23 onwards	Jacques, Mark;	Cllr. Cook, Shayne;
24/03/21 10:30	White Paper on Rebalancing Care and Support	To share the proposal of the Welsh Government White Paper on Rebalancing Care and Support and to seek Members views with regards to a consultation response.	Street, Dave;	Cllr. Cook, Shayne;